



## 2 Financial Resources:

Utilized Amount for the Capital & Operational Expenditure in previous 3 years

Financial Year	2019-20	2018-19	2017-18
	Utilised Amount	Utilised Amount	Utilised Amount
<b>2.1 Annual Capital Expenditure (Excluding expenditure on construction of new buildings)</b>			
Library		7331974	2135286
New Equipment for Laboratories		17718174	14862342
Engineering Workshops (Equipment, tools and accessories procured for workshop as per the need of curricula)			
Studios			
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)		2975427	4317883
<b>2.2 Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)		336423327	300387721
Maintenance of Academic Infrastructure or consumables and other running expenditures (excluding maintenance of hostels and allied services,rent of the building, depreciation cost, etc)		224816821	246892131
Seminars/Conferences/Workshops etc		827959	948756